

Balancing 2015/16 Budget

	£000
2015/16 budget gap March 2014	19,093
Savings proposal agreed at Council Forum September 2014	(15,988)
Remaining gap	<hr/> 3,105
Net additional growth & pressures	4,861
Workforce productivity saving	(850)
Interest and debt repayment savings	(1,569)
Increased government funding	(269)
Increase in council tax and business rates income	(2,897)
Increased use of reserves	(2,381)
2015/16 Balanced Budget	<hr/> 0 <hr/>